



NATIONAL CAREER DEVELOPMENT WEEK

"Get excited, get involved and get results!"

Get the life you Love!

SAMPLE BUDGET

Sample Budget

<i>Cost</i>	<i>\$</i>
Venue hire	\$400
Equipment (BBQ and gas bottle)	\$120
Food and drink (sausages, soft drinks)	\$100
Other (paper plates, serviettes, cups)	\$30
Promotional (invitations, posters, flyers)	\$80
	TOTAL \$730
<i>How do we cover these costs?</i>	<i>\$</i>
Venue hire	\$400
Equipment	Sponsored by XYZ Hire
Food and drink	(Half price from ABC Meats) \$50
Other	Already have in store
Promotional	Can do at work/ school
	REVISED TOTAL: \$450
<i>Revenue?</i>	<i>\$</i>
Sale of sausage in bread (\$1 ea x 50)	\$50
Sale of soft drink cans (\$1ea x 50)	\$50
Entry fee (\$2 ea x 50)	\$100
	TOTAL REVENUE: \$200
<i>TOTAL EXPENSES</i>	<i>\$</i>
Cost - Revenue	\$450 - \$200
	TOTAL COST \$250